

OnMobile Global Limited

Amount in Rs Lakhs except earnings per share

Statement of Consolidated Results for the Quarter ended June 30, 2017:					
Sl. No	Particulars	Quarter ended		Year ended	
		June 30, 2017 (Unaudited)	March 31, 2017 (Refer Note 5)	June 30, 2016 (Unaudited)	March 31, 2017 (Audited)
1	Income from Operations				
	Telecom Value Added Services	16,366	16,398	18,861	72,024
2	Other Income	25	(242)	331	1,105
3	Total Income	16,391	16,156	19,192	73,129
4	Expenses				
	(a) Cost of sales and services				
	- Content fee and royalty	5,877	6,098	6,679	26,438
	- Other sales and services	938	869	853	3,399
	(b) Employee benefits expense	4,923	4,869	5,415	20,598
	(c) Finance costs	1	-	32	78
	(d) Depreciation and amortisation expenses	1,276	1,309	1,469	5,549
	(e) Other Expenses	2,678	2,595	2,939	11,583
	Total Expenses	15,693	15,740	17,387	67,645
5	Profit before exceptional items (3 - 4)	698	416	1,805	5,484
6	Exceptional Items (refer note 4)	(62)	-	-	(1,721)
7	Profit/(Loss) before tax (5+6)	636	416	1,805	3,763
8	Tax expense				
	(a) Current Tax	471	1,033	992	3,399
	(b) Deferred Tax	(89)	(780)	(120)	(1,044)
	Total Tax	382	253	872	2,355
9	Net profit / (loss) for the period (7-8)	254	163	933	1,408
10	Share of Profit / (Loss) of associate	-	(0)	-	(0)
11	Net Profit / (Loss) after taxes and share of profit / (loss) of associate (9+10)	254	163	933	1,408
12	Other Comprehensive income / (loss) (Net)				
	A. (i) Items that will not be reclassified to profit or loss	(11)	14	(47)	(95)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	4	(5)	16	33
	B. Items that may be reclassified to profit or loss	576	(607)	198	(1,155)
	Total Other Comprehensive income / (loss)	568	(598)	167	(1,217)
13	Total Comprehensive Income / (loss) for the period (11+12)	822	(435)	1,100	191
14	Paid up equity share capital (Face value of Rs 10/- each)	10,436	10,435	10,405	10,435
15	Reserves excluding revaluation reserves				45,919
16	Earnings / (Loss) per share (in Rs) (not annualised)				
	(a) Basic	0.26	0.16	0.87	1.34
	(b) Diluted	0.26	0.16	0.84	1.34

Notes:

1 (a) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 27, 2017.

(b) Key numbers of Standalone Financial Results of the Company for the quarter ended June 30, 2017 are as under:

Particulars	Quarter ended			Rs. in lakhs
	June 30, 2017 (Unaudited)	March 31, 2017 (Refer Note 5)	June 30, 2016 (Unaudited)	Year ended March 31, 2017 (Audited)
Total Income	8,184	7,150	9,485	36,989
Profit / (Loss) before Tax	559	(448)	1,582	4,905
Net Profit / (Loss) after Tax	492	(334)	1,257	4,263

The standalone results of OnMobile Global limited is available in investors section in www.onmobile.com and also with the stock exchanges where it is listed.

2 The above results include consolidated results of the Company, subsidiaries : OnMobile Singapore Pte Limited, PT OnMobile Indonesia, OnMobile Europe B.V., OnMobile S.A., OnMobile USA LLC, Servicios De Telefonía OnMobile SA DE CV, OnMobile Global SA , OnMobile Brasil Sistemas de Valor Agregado Para Comunicacoes Moveis Ltda, OnMobile DE Venezuela C.A, OnMobile Global for Telecommunication Services, OnMobile Senegal SARL, OnMobile Uruguay S.A., OnMobile Bangladesh Private Limited , OnMobile Mali SARL , OnMobile Servicios Corporativos De Telefonía S.A. DE C.V., OnMobile Kenya Telecom Limited , OnMobile Telecom Limited , OnMobile Global Spain S.L.U, OnMobile Costa Rica OBCR SA. , OnMobile Uganda Limited, OnMobile Zambia Telecom Limited, OnMobile Madagascar Telecom Limited, OnMobile Rwanda Telecom Limited, OnMobile Nigeria Telecom Limited, OnMobile Tanzania Telecom Limited, OnMobile Ghana Telecom Limited, OnMobile Telecom (SL) Limited, OnMobile Global Solutions Canada Limited, OnMobile Global Italy S.R.L, Onmobile Turkey Telekomunikasyon Sistemleri Limited Şirketi, Onmobile Telecom Burkina Faso, SARL, OnMobile Portugal SGPS, OnMobile Live Inc., Fonestarz Media Group Limited., 2dayUK Limited., Fonestarz Media (licensing) Limited., Daius Limited., Fonestarz Limited., Livewire Mobile (Australia) PTY Limited., Fonestarz Media Limited, OnMobile Global Czech Republic s.r.o., OnMobile Global Limited Columbia S.A.S., OnMobile Global South Africa (PTY) LTD and OnMobile Latam Holding, S.L and associate Mobile Voice Konnect Private Limited.

3 The Company is engaged in providing value added services in telecom business and its operations are considered to constitute a single reportable segment in the context of Ind AS 108 - "Operating Segments".

4 Exceptional items represents:

- (a) During the quarter ended June 30, 2017, the Venezuela Government devalued its currency Venezuelan Bolivar Fuerte (VEF). The effect of restatement of the assets and liabilities from foreign currency (VEF) to functional currency at the period end rates on such devaluation is presented as exceptional item.
- (b) During the year ended March 31, 2017 the Central bank of Egypt had devalued its currency Egyptian Pound (EGP) against USD to strengthen its economic growth. Accordingly the effect of restatement of the assets and liabilities from foreign currency to functional currency related to EGP on such devaluation is presented as exceptional item.

5 The figures of the quarter ended March 31, 2017 is the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year which were subject to limited review by the statutory auditor of the Company.

on Behalf of Board of Directors

François-Charles Sirois
Executive Chairman and Chief Executive Officer

Place: Gurgaon
Date: July 27, 2017